

## Consolidated income statements for the years ended December 31, 2006 and 2005

In CHF'000	Notes	2006	2005
Revenues	5	694 340	687 102
Other operating income	6	2 759	10 036
Gain on sale of subsidiary	36	59 083	35
		<b>756 182</b>	<b>697 173</b>
Cost of material		-213 975	-227 893
Employee benefits expense		-215 311	-199 525
Other operating expenses	7	-138 734	-108 922
<b>Operating income before interest, taxes, depreciation, amortization and impairment</b>		<b>188 162</b>	<b>160 833</b>
Depreciation, amortization and impairment	8	-37 955	-39 691
<b>Operating income (EBIT)</b>		<b>150 207</b>	<b>121 142</b>
Interest expense	9	-11 772	-20 690
Other finance income/(expense), net	10	8 630	-10 401
Share of results of associates	16	3 231	2 663
<b>Income before tax</b>		<b>150 296</b>	<b>92 714</b>
Income tax expense	11	-11 766	-5 942
<b>Net income for the year</b>		<b>138 530</b>	<b>86 772</b>
Attributable to:			
– equity holders of the company		136 044	78 853
– minority interest		2 486	7 919
		<b>138 530</b>	<b>86 772</b>

In CHF	Notes	2006	2005
Earnings per bearer share			
– basic	13	2.6226	1.5265
– diluted	13	2.5716	1.5206
Earnings per registered share (not listed)			
– basic	13	0.2623	0.1527
– diluted	13	0.2572	0.1521

The accompanying notes form an integral part of the consolidated financial statements.