

Consolidated statement of changes in equity

| | Notes | Share capital | Share premium | Retained earnings | Fair value and other reserves | Currency translation adjustment | Treasury shares | Minority interest | Total equity |
|---|-------|---------------|---------------|-------------------|-------------------------------|---------------------------------|-----------------|-------------------|----------------|
| In CHF'000 | | | | | | | | | |
| January 1, 2005 | | 515 596 | 50 972 | -309 866 | - | 992 | -380 | 22 545 | 279 859 |
| Currency translation adjustment | | | | | | -442 | | 2 595 | 2 153 |
| Net profit | | | | 78 853 | | | | 7 919 | 86 772 |
| Total recognized income and expense for the year | | | | 78 853 | | -442 | | 10 514 | 88 925 |
| Minority interest disposed of | 36 | | | | | | | -161 | -161 |
| Employee share purchase program | 41 | 105 | 249 | 7 | | | | | 361 |
| Employee stock option plan | 41 | | | 659 | | | | | 659 |
| Shares issued for employees | 41 | 1 128 | 2 063 | | | | | | 3 191 |
| Equity component convertible bond | 27 | | | | 33 470 | | | | 33 470 |
| Dividends paid to shareholders | 40 | | | -10 321 | | | | | -10 321 |
| Dividends paid to minority interests | | | | | | | | -5 490 | -5 490 |
| December 31, 2005 | | 516 829 | 53 284 | -240 668 | 33 470 | 550 | -380 | 27 408 | 390 493 |
| Currency translation adjustment | | | | | | -1 495 | | -1 718 | -3 213 |
| Net profit | | | | 136 044 | | | | 2 486 | 138 530 |
| Total recognized income and expense for the year | | | | 136 044 | | -1 495 | | 768 | 135 317 |
| Employee share purchase program | 41 | 47 | 101 | 6 | | | | | 154 |
| Employee stock option plan | 41 | | | 470 | | | | | 470 |
| Exercise of stock options by employees | 41 | 778 | 778 | | | | | | 1 556 |
| Shares issued for employees | 41 | 1 698 | 2 370 | | | | | | 4 068 |
| Dividends paid to shareholders | 40 | | | -15 540 | | | | | -15 540 |
| Dividends paid to minority interests | | | | | | | | -1 250 | -1 250 |
| December 31, 2006 | | 519 352 | 56 533 | -119 688 | 33 470 | -945 | -380 | 26 926 | 515 268 |

The accompanying notes form an integral part of the consolidated financial statements.